



Caldwell ISD 2018 Bond Program



Board Report

March 22, 2021

- **Pre-k thru 3 Addition and Renovation—**
 - Exterior---
 - Tentatively scheduled to place concrete for additional parking on east side this week.
 - Completed placement of concrete for parking on west side of old main and along Gray St.
 - Completing installation of exterior metal panels.
 - Beginning installation of columns for canopies.
 - Interior---
 - Working on interior finishes.
 - Painting interior walls.
 - Painting hollow metal frames.
 - Installing ceramic wall tile and floor tile in all restrooms.
 - Installing ceiling grid throughout the building.
 - Pulling technology cabling to IDF rooms.
 - Installing electrical fixtures, plugs, and switches.
 - Installing plumbing fixtures.
 - Installing casework in all classrooms.
 - Installing doors and door hardware throughout.
- **Jr High Weight Room/Locker Room**
 - Concrete has been placed for pad and the building has begun to go vertical.
 - Masons are installing CMU walls.
 - Installing exterior hollow metal door frames.
 - Completed installation of underground gas line to the building.
- **FF&E**
 - All furniture orders are scheduled to begin delivery and installation the week of July 5th.
- **Summer Move**
 - Move is scheduled for Monday, June 28.
- **High School Science Lab Abatement**
 - Tentatively scheduled to abate classrooms the second week of June.
- **Ag Renovation Project**
 - Tentatively scheduled to go out for bid April 26.
 - Bids Due---May 17.
 - Notice to Proceed---May 24.
- **Financial Update:**
 - Bond summary attached.



2018 Bond Program Financial Summary

March-21

Owners Building
Resources, LP

Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Campus Additions & Renovations	\$ 33,346,808.00	\$ 32,048,389.83	\$ 1,803,413.00	\$ 33,851,802.83	\$ (504,994.83)	\$ 26,139,352.42	\$ 7,712,450.41
Miscellaneous - PM/FF&E/Contingency	\$ 2,878,192.00	\$ 2,613,140.33	\$ -	\$ 2,613,140.33	\$ 265,051.67	\$ 1,429,418.08	\$ 1,183,722.25
TOTALS	\$ 36,225,000.00	\$ 34,661,530.16	\$ 1,803,413.00	\$ 36,464,943.16	\$ (239,943.16)	\$ 27,568,770.50	\$ 8,896,172.66